

7:21 AM

02/17/23

Cash Basis

**Nevada Board of Massage Therapy**  
**Profit & Loss**  
 July 2022 through January 2023

	Jul '22 - Jan 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Administrative Fee	6,566.50
Administrative Fine	42,375.20
APPLICATION FEE Massage & SI	33,145.00
BACKGROUND FEES Massage & SI	30,683.50
Duplicate License Fee	1,710.00
LATE FEE	25.00
LICENSE FEE Massage & SI	
Paper Processing	150.00
LICENSE FEE Massage & SI - Other	678,205.00
<b>Total LICENSE FEE Massage &amp; SI</b>	<b>678,355.00</b>
Verificaton Fee	640.00
<b>Total Income</b>	<b>793,500.20</b>
<b>Gross Profit</b>	<b>793,500.20</b>
<b>Expense</b>	
<b>EXPENSE</b>	
Attorney General	10,350.50
Bank Service Charges	19,736.78
<b>CONTRACT SERVICE</b>	
A - ATTORNEY	9,187.50
B - AUDIT	10,000.00
D - COMPUTER Database	4,841.91
<b>Total CONTRACT SERVICE</b>	<b>24,029.41</b>
DUES / REGISTRATION	2,081.13
EDUCATION TRAINING & SEMINARS	7,285.70
EITS DATA COM. CHARGES	5,360.94
EITS TELEPHONE CHARGES	822.88
EQUIPMENT REPAIR & RENTAL	5,750.43
FINGERPRINT AND BACKGROUND INV	16,404.00
Hearing Cost	190.00
Hearing Cost Illegal Activity F	1,658.73
INSURANCE EXP TORT FUND/EMP B...	1,492.58

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	<u>Jul '22 - Jan 23</u>
NON-STATE OWNED BLDG RENO	18,486.51
OFFICE EXPENSE LV	378.11
OFFICE EXPENSE RENO	7,918.37
OFFICE SUPPLIES LV	211.07
OFFICE SUPPLIES RENO	3,433.34
POSTAGE & DELIVERY	5,443.48
PRINTING & REPRODUCTION	2,787.15
TELEPHONE	13,928.88
<b>Total EXPENSE</b>	<b>147,749.99</b>
<b>FINE ORDERED BY THE BOARD</b>	<b>31,091.27</b>
<b>IN-STATE TRAVEL</b>	
AIRFARE	1,721.22
CAR RENTAL	6,332.04
HOTEL	2,189.37
MEALS & ENTERTAINMENT	486.37
MILEAGE	257.68
PARKING	20.00
PER DIEM	1,075.04
<b>Total IN-STATE TRAVEL</b>	<b>12,081.72</b>
<b>OUT OF STATE TRAVEL</b>	
AIRFARE	4,809.58
HOTEL	7,469.89
PARKING	455.00
PER DIEM	1,590.22
TAXI	246.07
<b>Total OUT OF STATE TRAVEL</b>	<b>14,570.76</b>
<b>SALARIES</b>	
BOARD SALARIES	7,982.81
GROUP INSURANCE (PEBS)	32,784.59
INDUSTRIAL INSURANCE	1,358.85
MEDICARE	4,489.54
PAYROLL EXPENSE	277,833.47
PERS	731.52
RETIREMENT (PERS)	70,788.50
<b>Total SALARIES</b>	<b>395,969.28</b>
<b>Total Expense</b>	<b>601,463.02</b>
<b>Net Ordinary Income</b>	<b>192,037.18</b>

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## Nevada Board of Massage Therapy

### Profit & Loss

July 2022 through January 2023

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	<u>Jul '22 - Jan 23</u>
Other Income/Expense	
Other Income	
Interest Income	6,400.77
Total Other Income	6,400.77
Net Other Income	6,400.77
Net Income	<u><u>198,437.95</u></u>